

DESPESAS COM PESSOAL E OUTROS CUSTEIOS E INVESTIMENTOS POR UNIDADE DA USP - 2017 ⁽¹⁾

Unidades	DESPESAS COM PESSOAL ATIVO E INATIVO ⁽²⁾					OUTROS CUSTEIOS E INVESTIMENTOS			Despesa Total	% Despesa por Unidade
	Docentes	Funcionários	Aposentados	VA e VR	Total Pessoal	Investimentos	Outros Custeios	Total OC&I		
UNIDADES DE ENSINO E PESQUISA ⁽³⁾										
EACH	52.969.571	20.041.560	2.246.639	6.651.312	81.909.082	121.084	6.293.501	6.414.585	88.323.667	1,67%
ECA	40.491.053	28.395.403	38.323.907	5.547.477	112.757.841	633.561	5.802.114	6.435.676	119.193.516	2,25%
EEFE	11.759.275	11.437.227	7.364.656	1.952.938	32.514.096	56.497	1.452.129	1.508.625	34.022.721	0,64%
EE	17.997.052	11.420.672	24.260.753	2.377.490	56.055.967	6.783	1.492.883	1.499.667	57.555.634	1,09%
EERP	23.784.396	14.170.607	17.695.331	2.915.256	58.565.590	213.137	1.918.735	2.131.872	60.697.461	1,15%
EEFERP	3.558.302	5.039.877	0	806.648	9.404.828	947.437	1.024.529	1.971.966	11.376.794	0,21%
EEL	16.138.254	11.350.565	0	4.967.256	32.456.075	366.917	4.604.439	4.971.356	37.427.431	0,71%
EESC	49.462.194	43.866.814	42.463.486	7.259.836	143.052.330	976.682	7.920.592	8.897.274	151.949.604	2,87%
EP	104.198.457	53.787.095	52.445.744	11.689.327	222.120.623	922.911	13.960.467	14.883.378	237.004.001	4,47%
ESALQ	59.098.388	60.526.147	60.586.535	9.679.781	189.890.851	1.890.681	9.900.076	11.790.756	201.681.608	3,81%
FAU	23.361.640	18.862.883	22.463.143	3.622.842	68.310.508	230.807	4.380.903	4.611.710	72.922.218	1,38%
FCF	22.137.237	19.693.254	22.650.646	3.254.897	67.736.033	77.323	2.142.503	2.219.826	69.955.859	1,32%
FCFRP	25.392.324	24.359.366	10.604.322	3.891.725	64.247.737	203.656	3.919.845	4.123.502	68.371.238	1,29%
FD	19.627.111	14.481.140	16.142.388	3.976.635	54.227.275	48.812	4.565.918	4.614.730	58.842.006	1,11%
FDRP	6.982.236	4.724.282	103.618	1.287.807	13.097.944	35.057	1.617.756	1.652.813	14.750.757	0,28%
FE	22.220.346	24.250.492	35.227.998	3.820.966	85.519.803	13.190	3.498.577	3.511.766	89.031.569	1,68%
FEA	29.098.091	13.738.107	43.817.804	3.594.539	90.248.540	52.714	4.239.728	4.292.442	94.540.982	1,78%
FEARP	20.696.669	7.665.702	1.363.506	2.250.125	31.976.002	80.670	2.662.173	2.742.844	34.718.846	0,66%
FFCLR	48.391.025	25.962.013	22.050.985	5.788.056	102.192.080	235.084	5.371.622	5.606.706	107.798.786	2,03%
FFLCH	104.008.890	36.663.528	106.366.034	10.543.037	257.581.489	444.511	9.537.530	9.982.042	267.563.530	5,05%
FM	66.268.401	62.915.539	49.237.848	11.165.713	189.587.500	82.933	12.745.538	12.828.470	202.415.970	3,82%
FMRP	87.352.380	62.484.807	54.353.671	10.783.616	214.974.474	821.841	7.336.512	8.158.353	223.132.827	4,21%
FMVZ	24.815.751	31.312.867	22.766.391	4.910.649	83.805.658	1.347.027	5.681.868	7.028.895	90.834.553	1,71%
FO	31.132.856	21.267.876	20.920.960	4.443.642	77.765.334	122.947	4.831.937	4.954.883	82.720.218	1,56%
FOB	26.342.022	26.802.170	24.818.871	4.415.339	82.378.401	1.658.573	3.619.479	5.278.052	87.656.453	1,65%
FORP	21.861.150	18.879.158	15.969.187	3.212.442	59.921.937	139.084	3.039.431	3.178.515	63.100.453	1,19%
FSP	21.576.883	33.787.145	32.204.587	4.542.704	92.111.319	66.727	3.350.124	3.416.850	95.528.170	1,80%
FZEA	26.427.367	14.114.719	3.055.835	3.353.959	46.951.880	88.008	2.395.115	2.483.123	49.435.003	0,93%
IAG	20.685.294	14.709.595	8.875.195	2.561.463	46.831.546	47.745	2.675.709	2.723.454	49.555.001	0,94%
IAU	8.492.349	4.883.135	1.374.532	1.033.076	15.783.093	27.939	1.065.766	1.093.705	16.876.797	0,32%
IB	27.751.594	22.556.159	23.991.801	4.104.001	78.403.555	93.914	3.020.306	3.114.221	81.517.776	1,54%
ICB	41.208.815	35.469.834	40.340.945	6.085.243	123.104.837	668.464	5.717.376	6.385.841	129.490.677	2,44%
ICMC	33.766.738	13.165.338	12.812.269	3.594.539	63.338.884	741.401	2.756.593	3.497.994	66.836.878	1,26%
IF	36.305.462	39.519.384	35.073.322	5.462.567	116.360.735	1.326.724	4.993.485	6.320.209	122.680.944	2,32%
IFSC	19.737.534	30.363.840	8.395.193	3.934.180	62.430.747	345.814	3.744.488	4.090.302	66.521.049	1,26%
IGC	12.880.628	15.449.990	17.893.192	2.377.490	48.601.301	53.993	2.502.680	2.556.673	51.157.974	0,97%
IME	48.037.294	13.056.455	25.986.929	4.019.091	91.099.768	18.048	3.732.097	3.750.145	94.849.914	1,79%
IP	19.414.764	17.491.199	18.403.583	2.986.014	58.295.561	49.196	1.651.197	1.700.393	59.995.954	1,13%
IQ	31.329.534	24.323.106	22.368.101	4.415.339	82.436.081	64.594	3.215.880	3.280.474	85.716.555	1,62%
IQSC	14.126.523	18.281.106	4.826.266	2.575.614	39.809.509	175.848	1.703.248	1.879.095	41.688.605	0,79%
IO	9.127.926	17.552.446	11.692.620	2.533.159	40.906.151	105.880	4.735.952	4.841.832	45.747.983	0,86%
IORI	3.426.636	3.978.973	0	636.828	8.042.437	155.673	828.492	984.166	9.026.603	0,17%
Subtotal	1.333.440.415	992.801.573	981.538.793	189.024.621	3.496.805.402	15.759.886	181.649.295	197.409.181	3.694.214.583	69,72%
CENTROS E INSTITUTOS ESPECIALIZADOS										
CEBIMAR	1.901.520	3.779.956	360.526	566.069	6.608.072	9.526	747.771	757.297	7.365.368	0,14%
CENA	10.353.783	17.531.202	4.718.240	2.108.607	34.711.832	83.257	1.561.042	1.644.300	36.356.132	0,69%
IEE	4.087.414	26.715.849	2.303.325	2.179.366	35.285.954	69.152	1.320.844	1.389.996	36.675.949	0,69%
IEA	1.768.276	4.778.635	409.903	452.855	7.409.670	13.288	653.673	666.961	8.076.630	0,15%
IEB	3.256.400	5.761.645	2.647.014	806.648	12.471.707	166.326	799.022	965.348	13.437.055	0,25%
IMT	2.356.673	7.111.993	951.944	792.497	11.213.107	24.237	874.336	898.573	12.111.680	0,23%
Subtotal	23.724.067	65.679.279	11.390.953	6.906.043	107.700.341	365.785	5.956.688	6.322.473	114.022.815	2,15%
HOSPITAIS E SERVIÇOS ANEXOS										
HRAC	845.066	74.396.875	933.145	8.363.671	84.538.757	346.235	6.897.488	7.243.723	91.782.480	1,73%
HU	2.285.806	223.098.097	3.759.160	19.953.935	249.096.998	0	26.195.730	26.195.730	275.292.728	5,20%
SVOI	267.105	2.172.572	0	240.579	2.680.256	14.675	64.351	79.026	2.759.282	0,05%
SVOC	0	7.342.640	3.328.494	778.345	11.449.479	0	746.901	746.901	12.196.381	0,23%
Subtotal	3.397.977	307.010.184	8.020.798	29.336.531	347.765.490	360.910	33.904.471	34.265.380	382.030.871	7,21%
MUSEUS										
M A E	5.143.026	6.203.698	4.293.369	919.862	16.559.956	24.140	1.421.424	1.445.564	18.005.520	0,34%
MAC	1.790.668	12.900.192	1.678.342	1.287.807	17.657.010	64.534	6.135.071	6.199.605	23.856.614	0,45%
MZ	3.082.987	8.395.750	3.253.203	1.146.290	15.878.230	175.815	2.264.952	2.440.768	18.318.997	0,35%
MP	1.552.501	10.065.869	4.613.216	1.231.200	17.462.787	236.350	8.055.254	8.291.604	25.754.391	0,49%
Subtotal	11.569.182	37.565.510	13.838.131	4.585.160	67.557.982	500.840	18.776.701	18.377.541	85.935.523	1,62%
PREFEITURAS DOS CAMPI										
PUSP-B	730.859	12.468.479	749.598	1.500.083	15.449.020	108.249	6.105.792	6.214.042	21.663.062	0,41%
PUSP-C	0	19.681.264	2.378.430	2.278.428	24.338.122	561.261	17.992.163	18.553.424	42.891.546	0,81%
PUSP-CL	90.323	450.978	0	70.759	612.060	0	43.815	655.875	0,01%	
PUSP-FC	592.189	18.737.538	4.229.956	2.547.311	26.106.994	1.185.164	8.085.262	9.270.426	35.377.420	0,67%
PUSP-L	299.726	0	0	14.152	313.877	0	0	0	313.877	0,01%
PUSP-LQ	725.782	27.698.024	4.479.864	3.339.808	36.243.477	386.980	11.878.050	12.265.030	48.508.507	0,92%
PUSP-QSD	351.496	249.122	0	42.455	643.073	0	176.277	176.277	819.350	0,02%
PUSP-RP	655.334	49.840.347	4.983.941	6.056.939	61.536.562	1.156.931	22.263.869	23.420.800	84.957.362	1,60%
PUSP-SC	399.450	23.375.117	1.273.141	3.085.077	28.132.784	32.585	7.507.733	7.540.319	35.673.103	0,67%
Subtotal	3.845.159	152.500.869	18.094.931	18.935.011	193.375.970	3.431.171	74.052.962	77.484.133	270.860.103	5,11%
ÓRGÃOS CENTRAIS DE DIREÇÃO E SERVIÇO ⁽⁴⁾										
CEPEUSP	0	16.334.276	1.053.234	1.811.421	19.198.931	70.434	2.789.870	2.860.304	22.059.235	0,42%
EDUSP	410.701	6.866.956	289.410	707.586	8.274.653	24.756	1.466.080	1.490.835	9.765.489	0,18%
RUSP	18.439.864	177.789.805	46.900.100	17.321.714	260.451.483	1.653.098	199.315.222	200.968.320	461.419.803	8,71%
SAS	338.122	37.988.336	2.285.731	6.226.760	46.838.949	290.617	44.341.236	44.631.853	91.470.802	1,73%
SCS	328.365	13.891.446	1.091.719	1.132.138	16.443.669	7.216	886.382			