

DESPESAS COM PESSOAL E OUTROS CUSTEIOS E INVESTIMENTOS POR UNIDADE DA USP - 2016 ⁽¹⁾

Unidades	DESPESAS COM PESSOAL ATIVO E INATIVO ⁽²⁾					OUTROS CUSTEIOS E INVESTIMENTOS			Despesa Total	% Despesa por Unidade
	Docentes	Funcionários	Aposentados	VA e VR	Total Pessoal	Investimentos	Outros Custeios	Total OC&I		
UNIDADES DE ENSINO E PESQUISA ⁽³⁾										
EACH	52.073.772	20.871.492	1.906.321	6.466.977	81.318.562	782.370	6.810.601	7.592.970	88.911.533	1,64%
ECA	39.034.915	32.505.543	37.416.282	5.887.845	114.844.585	709.550	5.492.811	6.202.361	121.046.945	2,23%
EEFE	11.474.349	13.633.527	7.132.029	2.082.119	34.322.023	152.349	1.643.687	1.796.036	36.118.060	0,67%
EE	21.337.831	12.463.139	21.353.789	2.743.984	57.898.744	233.211	1.545.523	1.778.734	59.677.478	1,10%
EERP	24.103.067	13.821.954	16.279.385	3.061.128	57.265.534	310.291	2.303.714	2.614.005	59.879.540	1,10%
EEFERP	3.921.097	5.255.051	0	813.543	9.989.691	63.347	1.076.844	1.140.191	11.129.882	0,21%
EEL	15.040.890	11.198.697	0	4.784.736	31.024.323	361.872	4.848.678	5.210.550	36.234.873	0,67%
EESC	50.575.139	47.687.847	40.742.037	7.583.875	146.588.898	2.522.103	6.513.562	9.035.665	155.624.564	2,87%
EP	105.510.212	58.863.640	49.200.924	12.713.333	226.288.109	1.530.409	13.949.196	15.479.605	241.767.714	4,45%
ESALQ	62.667.369	64.932.251	59.411.017	10.424.381	197.435.019	1.065.588	7.911.019	8.976.606	206.411.625	3,80%
FAU	22.220.003	21.468.682	22.443.302	3.902.249	70.034.235	383.827	3.593.714	3.977.541	74.011.777	1,36%
FCF	22.527.466	21.490.876	21.799.537	3.557.527	69.375.406	333.978	2.176.405	2.510.384	71.885.790	1,32%
FCFRP	25.914.473	26.013.864	9.758.321	4.219.392	65.906.050	605.313	3.686.562	4.291.876	70.197.926	1,29%
FD	19.596.063	17.465.548	17.020.570	4.329.703	58.411.855	324.950	3.777.763	4.102.713	62.514.598	1,15%
FDRP	6.502.492	4.631.979	97.009	1.213.420	12.444.899	107.352	1.283.879	1.391.231	13.836.130	0,25%
FE	21.954.600	27.542.351	34.466.054	4.205.604	88.168.610	358.948	3.946.082	4.305.031	92.473.640	1,70%
FEA	37.066.740	15.780.421	38.114.253	4.357.281	95.318.695	398.648	4.534.656	4.933.304	100.251.999	1,85%
FEARP	21.201.691	7.686.851	336.298	2.247.585	31.472.425	173.692	2.074.501	2.248.193	33.720.618	0,62%
FFCLRP	48.717.867	27.165.184	20.641.596	5.943.001	102.467.647	713.587	5.108.283	5.821.871	108.289.518	1,99%
FFLCH	106.434.839	39.402.259	105.890.532	10.948.358	262.675.989	1.369.434	8.812.188	10.181.622	272.857.610	5,03%
FM	64.752.047	67.323.351	47.952.672	11.899.790	191.927.860	974.695	10.537.741	11.512.436	203.440.296	3,75%
FMRP	84.816.957	69.231.597	53.861.504	11.582.646	219.492.704	1.574.300	8.472.628	10.046.928	229.539.631	4,23%
FMVZ	25.357.365	34.756.763	21.580.436	5.446.601	87.141.165	611.808	5.605.408	6.217.216	93.358.381	1,72%
FO	29.471.302	23.119.236	21.152.696	4.674.425	78.417.660	365.596	4.297.737	4.663.333	83.080.993	1,53%
FOB	27.070.831	28.187.889	23.372.166	4.743.369	83.374.255	418.134	3.017.045	3.435.179	86.809.434	1,60%
FORP	24.767.267	21.262.976	12.809.783	3.543.738	62.383.763	284.253	2.673.503	2.957.757	65.341.520	1,20%
FSP	21.854.160	37.315.460	30.871.893	5.046.724	95.088.237	577.190	2.807.843	3.385.033	98.473.270	1,81%
FZEA	25.814.371	15.102.936	2.372.999	3.364.483	46.654.789	353.173	2.436.360	2.789.533	49.444.321	0,91%
IAG	19.959.408	16.935.537	8.586.358	2.771.562	48.252.864	262.252	2.677.835	2.940.088	51.192.952	0,94%
IAU	8.372.665	4.812.932	947.711	1.020.376	15.153.683	93.823	872.789	966.612	16.120.295	0,30%
IB	28.107.292	23.617.938	24.622.503	4.426.225	80.773.959	368.468	3.237.366	3.605.834	84.379.793	1,55%
ICB	40.525.091	38.187.054	40.848.328	6.604.866	126.165.340	773.842	5.614.229	6.388.071	132.553.411	2,44%
ICMC	33.345.454	13.397.487	12.204.540	3.474.794	62.422.274	2.237.506	3.127.856	5.365.362	67.787.636	1,25%
IF	37.851.962	43.789.080	33.062.810	6.191.200	120.895.052	731.269	4.861.843	5.593.112	126.488.164	2,33%
IFSC	19.358.270	31.735.069	8.268.998	4.053.926	63.416.264	1.097.166	4.728.779	5.825.946	69.242.209	1,28%
IGC	13.343.280	19.706.964	16.421.873	2.868.084	52.340.200	249.296	2.926.766	3.176.061	55.516.262	1,02%
IME	48.291.603	14.577.214	24.654.465	4.398.648	91.921.929	377.821	3.681.600	4.059.421	95.981.350	1,77%
IP	19.844.124	20.284.283	16.959.920	3.295.539	60.383.866	338.063	1.948.779	2.286.842	62.670.708	1,15%
IQ	30.913.566	28.205.399	21.555.069	4.784.736	85.458.770	650.909	3.572.732	4.223.641	89.682.411	1,65%
IQSC	13.746.562	18.972.919	4.781.946	2.564.729	40.066.157	508.853	1.785.973	2.294.826	42.360.983	0,78%
IO	9.523.982	19.778.222	11.712.811	2.881.873	43.896.888	222.010	4.403.358	4.625.368	48.522.256	0,89%
IRI	3.129.550	3.912.496	0	606.710	7.648.756	335.566	1.007.346	1.342.912	8.991.668	0,17%
Subtotal	1.348.091.986	1.084.093.961	942.610.735	201.731.084	3.576.527.766	25.906.813	175.385.185	201.291.998	3.777.819.764	69,59%
CENTROS E INSTITUTOS ESPECIALIZADOS										
CEBIMAR	1.797.035	4.379.157	424.579	565.343	7.166.115	37.015	727.083	764.098	7.930.212	0,15%
CENA	10.403.162	18.117.629	4.389.540	2.123.485	35.033.815	314.247	1.767.826	2.082.073	37.115.888	0,68%
IEE	3.978.190	27.787.210	2.304.012	2.344.107	36.413.518	199.101	1.197.267	1.396.368	37.809.886	0,70%
IEA	1.715.549	4.928.051	408.856	468.821	7.521.276	31.542	694.482	726.024	8.247.300	0,15%
IEB	3.277.709	7.346.947	2.793.523	1.006.587	14.424.767	110.938	807.845	918.783	15.343.549	0,28%
IMT	2.936.540	8.676.843	832.814	965.220	13.411.418	88.302	940.176	1.028.478	14.439.896	0,27%
Subtotal	24.108.184	71.235.838	11.153.323	7.473.564	113.970.909	781.145	6.134.678	6.915.824	120.886.733	2,23%
HOSPITAIS E SERVIÇOS ANEXOS										
HRAC	945.173	77.952.621	678.864	8.824.873	88.401.531	769.536	7.751.469	8.521.005	96.922.536	1,79%
HU	1.842.305	230.157.432	3.528.544	21.014.229	256.542.421	1.062.675	24.752.998	25.815.673	282.358.094	5,20%
SVOI	259.140	2.552.114	0	275.777	3.087.031	18.529	92.706	111.235	3.198.266	0,06%
SVOC	157.839	8.668.014	3.015.602	1.047.954	12.889.409	50.166	674.136	724.302	13.613.710	0,25%
Subtotal	3.204.457	319.330.180	7.222.921	31.162.833	360.920.392	1.900.905	33.271.309	35.172.215	396.092.606	7,30%
MUSEUS										
M A E	4.849.258	8.218.662	4.073.867	1.103.109	18.244.897	138.447	1.418.569	1.557.016	19.801.913	0,36%
MAC	1.663.141	12.696.205	1.815.414	1.365.098	17.539.898	117.559	4.730.370	4.847.929	22.387.787	0,41%
MZ	3.218.639	8.989.071	2.985.363	1.282.364	16.475.438	113.032	1.734.743	1.847.775	18.323.213	0,34%
MP	1.090.855	10.624.497	4.623.030	1.392.675	17.731.057	228.192	7.283.627	7.511.819	25.242.876	0,47%
Subtotal	10.821.894	40.528.436	13.497.674	5.143.246	69.991.249	597.230	15.167.309	15.764.538	85.755.787	1,58%
PREFEITURAS DOS CAMPI										
PUSP-B	707.949	12.485.076	747.374	1.544.353	15.484.752	183.023	4.886.356	5.069.378	20.554.130	0,38%
PUSP-C	0	24.340.331	2.467.682	3.571.316	30.379.329	426.548	17.069.925	17.496.473	47.875.801	0,88%
PUSP-LQ	811.990	29.335.751	4.567.702	3.543.738	38.259.182	461.686	12.178.095	12.639.780	50.898.962	0,94%
PUSP-P	570.543	20.283.566	4.404.540	2.812.928	28.071.578	1.332.914	7.082.763	8.415.677	36.487.255	0,67%
PUSP-QSD	711.904	349.186	0	55.155	1.116.246	4.804	178.015	182.819	1.299.065	0,02%
PUSP-RP	609.384	48.602.652	5.008.000	6.122.256	60.342.292	639.005	18.223.601	18.862.606	79.204.898	1,46%
PUSP-SC	642.608	23.916.547	1.033.418	3.419.638	29.012.211	241.708	11.341.490	11.583.197	40.595.408	0,75%
Subtotal	4.054.379	159.313.109	18.228.716	21.069.385	202.665.589	3.289.687	70.960.244	74.249.930	276.915.519	5,10%
ÓRGÃOS CENTRAIS DE DIREÇÃO E SERVIÇO ⁽⁴⁾										
CEPEUSP	0	18.051.487	1.033.405	2.040.752	21.125.644	95.037	2.589.674	2.684.711	23.810.355	0,44%
EDUSP	398.454	7.042.356	385.151	785.965	8.611.927	89.833	1.212.416	1.302.249	9.914.176	0,18%
RUSP	17.585.065	186.955.566	46.813.735	17.498.069	268.852.434	6.662.444	194.363.704	201.026.148	469.878.582	8,66%
SAS	0	53.774.386	2.287.763	8.797.295	64.859.444	513.705	37.111.986	37.625.690	102.485.134	1,89%
SCS	316.136	15.991.742	1.526.581	1.682.241						