

**TABELA IX - DESPESAS COM PESSOAL E OUTROS CUSTEIADOS E INVESTIMENTOS POR UNIDADE DA USP - 2014 <sup>(1)</sup>**

Unidades	DESPESAS COM PESSOAL ATIVO E INATIVO					OUTROS CUSTEIADOS E INVESTIMENTOS			Despesa Total	% Despesa por Unidade
	Docentes	Funcionários	Aposentados	VA e VR	Total Pessoal	Investimentos	Outros Custeios	Total OC&I		
<b>UNIDADES DE ENSINO E PESQUISA <sup>(2)</sup></b>										
EACH	45.777.047	24.123.642	1.203.650	6.691.448	77.795.786	234.082	7.201.813	7.435.895	85.231.681	1,55%
ECA	38.192.223	31.729.210	31.234.945	6.325.949	107.482.327	928.378	6.288.753	7.217.132	114.699.458	2,09%
EEFE	11.044.237	13.274.498	6.242.987	2.319.515	32.881.237	373.478	2.151.748	2.525.226	35.406.463	0,64%
EE	22.595.042	15.039.818	16.082.272	3.134.859	56.851.991	75.070	1.474.288	1.549.358	58.401.349	1,06%
EERP	24.713.689	14.862.971	12.595.220	3.219.205	55.391.084	537.093	2.180.881	2.717.974	58.109.058	1,06%
EEFERP	3.608.805	4.463.758	0	815.345	8.887.908	123.448	1.375.173	1.498.620	10.386.529	0,19%
EEL	11.221.559	10.728.594	0	4.849.894	26.800.047	825.631	3.895.533	4.721.164	31.521.210	0,57%
EESP	48.373.449	45.789.904	33.468.606	7.830.119	135.462.077	2.364.770	7.720.063	10.084.833	145.546.910	2,65%
EP	97.470.307	60.344.080	41.463.016	13.551.588	212.828.991	4.690.343	13.380.073	18.070.416	230.899.406	4,20%
ESALQ	61.122.187	62.759.760	51.781.491	10.993.093	186.656.531	1.520.105	10.336.498	11.856.603	198.513.134	3,61%
FAU	20.568.459	23.689.660	19.056.928	4.371.934	67.686.980	476.421	11.521.277	11.997.698	79.684.678	1,45%
FCF	21.229.662	21.625.353	18.174.840	3.893.973	64.923.827	2.043.364	2.662.232	4.705.596	69.629.423	1,27%
FCFRP	25.290.841	25.467.239	7.448.898	4.442.222	62.649.199	996.050	2.956.263	3.952.313	66.601.512	1,21%
FD	18.749.789	18.243.998	14.724.169	4.667.144	56.385.100	376.865	4.214.873	4.591.737	60.976.838	1,11%
FRDP	5.808.526	4.228.154	83.004	1.223.017	11.342.700	23.655	1.704.372	1.728.027	13.070.727	0,24%
FE	23.677.112	28.120.658	27.365.618	4.484.395	83.647.783	48.107	4.256.538	4.304.644	87.952.427	1,60%
FEA	38.194.758	16.128.550	30.015.437	4.582.798	88.921.544	425.347	5.316.933	5.742.280	94.663.825	1,72%
FEARP	19.148.289	7.073.000	285.048	2.347.630	28.853.967	224.426	2.711.139	2.935.565	31.789.532	0,58%
FFCLRP	45.950.768	26.866.799	16.992.660	6.354.064	96.164.291	1.243.129	4.728.850	5.971.979	102.136.270	1,86%
FFLCH	101.872.204	40.773.236	90.217.675	11.906.841	244.769.956	645.911	8.730.884	9.376.796	254.146.752	4,62%
FM	61.147.494	68.738.190	41.743.763	13.340.723	184.970.170	683.036	12.458.751	13.141.786	198.111.957	3,60%
FMRP	81.072.327	70.368.273	45.739.715	12.384.802	209.565.116	967.478	9.082.992	10.050.470	219.615.586	4,00%
FMVZ	25.835.331	34.791.223	18.032.048	5.988.565	84.647.167	1.212.180	5.743.891	6.956.071	91.603.238	1,67%
FO	28.495.008	24.349.872	18.271.832	5.173.220	76.289.933	300.286	5.025.571	5.325.856	81.615.789	1,48%
FOB	26.879.089	27.975.655	20.015.263	5.074.817	79.944.824	1.007.531	5.431.167	6.438.698	86.383.522	1,57%
FORP	23.687.021	21.331.743	10.814.072	3.879.915	59.712.752	199.087	2.856.214	3.055.301	62.768.052	1,14%
FSP	23.415.785	40.853.546	26.618.441	5.847.988	96.735.760	680.364	3.698.704	4.379.068	101.114.829	1,84%
FZEA	22.855.253	14.326.413	2.170.839	3.486.301	42.838.806	1.784.011	3.280.855	5.064.866	47.903.672	0,87%
IAG	18.945.897	16.393.409	6.746.076	3.008.340	45.093.721	608.340	2.835.849	3.444.189	48.537.911	0,88%
IAU	8.289.025	4.512.871	394.212	1.082.440	14.278.548	145.939	879.477	1.025.416	15.303.964	0,28%
IB	26.792.084	25.102.141	19.765.498	4.793.663	76.453.386	360.853	4.246.335	4.607.188	81.060.574	1,47%
ICB	38.536.972	40.609.779	35.888.597	7.309.985	122.345.334	888.799	7.008.412	7.897.211	130.242.545	2,37%
ICMC	30.439.303	13.046.403	10.175.261	3.654.993	57.315.959	611.532	2.592.056	3.203.587	60.519.547	1,10%
IF	37.470.581	42.362.937	27.358.097	6.649.275	113.840.890	2.190.390	7.087.906	9.278.296	123.119.186	2,24%
IFSC	17.806.150	30.624.024	7.438.036	4.301.645	60.169.855	2.419.531	4.941.190	7.360.722	67.530.577	1,23%
IGC	13.781.814	19.543.467	12.522.469	3.036.455	48.884.206	384.394	2.626.800	3.011.194	51.895.400	0,94%
IME	45.901.820	15.808.620	19.009.971	4.737.433	85.457.844	434.394	4.328.296	4.762.689	90.220.533	1,64%
IP	18.082.226	20.553.860	15.473.529	3.500.358	57.609.972	86.545	1.708.769	1.795.314	59.405.287	1,08%
IQ	29.272.683	29.886.658	18.181.531	5.257.566	82.598.439	758.407	3.661.615	4.420.022	87.018.461	1,58%
IQSC	13.585.607	17.792.836	3.295.388	2.628.783	37.302.614	328.405	2.075.197	2.403.602	39.706.216	0,72%
IO	9.062.301	21.325.613	9.335.569	3.275.436	42.998.918	290.632	4.546.708	4.837.339	47.836.258	0,87%
IRI	2.552.385	3.412.238	0	618.537	6.583.161	172.177	1.288.895	1.461.071	8.044.232	0,15%
Subtotal	1.288.515.104	1.099.042.652	787.426.672	217.036.275	3.392.020.702	34.689.982	202.213.833	236.903.815	3.628.924.517	66,02%
<b>CENTROS E INSTITUTOS ESPECIALIZADOS</b>										
CEBIMAR	1.633.502	3.685.986	363.784	590.422	6.273.693	50.340	783.777	834.117	7.107.810	0,13%
CENA	9.643.471	18.257.463	3.812.585	2.277.342	33.990.860	313.104	989.355	1.302.459	35.293.319	0,64%
IEE	4.535.212	26.528.337	2.100.814	2.530.380	35.694.742	119.433	1.246.372	1.365.805	37.060.547	0,67%
IEA	1.335.528	5.373.593	361.655	520.134	7.590.910	117.741	901.687	1.019.428	8.610.337	0,16%
IEB	3.008.452	7.806.501	2.068.223	1.068.382	13.951.557	13.097	696.723	709.820	14.661.378	0,27%
IMT	2.375.671	8.512.513	639.540	1.040.267	12.567.992	58.351	946.803	1.005.154	13.573.146	0,25%
Subtotal	22.531.835	70.164.392	9.346.600	8.026.926	110.069.753	672.066	5.564.718	6.236.784	116.306.537	2,12%
<b>HOSPITAIS E SERVIÇOS ANEXOS</b>										
HRAC	205.287	97.800.156	581.324	9.685.731	108.272.498	485.979	14.166.628	14.652.607	122.925.105	2,24%
HU	2.263.533	252.496.511	3.138.550	25.008.584	282.907.179	2.051.031	28.608.152	30.659.183	313.566.362	5,70%
SVOI	236.705	2.136.798	0	281.153	2.654.656	11.280	101.769	113.049	2.767.705	0,05%
SVOIC	180.553	9.440.375	1.737.305	1.124.613	12.482.846	0	591.998	591.998	13.074.844	0,24%
Subtotal	2.886.078	361.873.840	5.457.179	36.100.081	406.317.179	2.548.290	43.468.548	46.016.838	452.334.016	8,23%
<b>MUSEUS</b>										
M A E	4.707.220	8.276.860	3.281.607	1.180.844	17.446.532	131.181	1.724.639	1.855.820	19.302.352	0,35%
MAC	1.781.526	12.437.344	1.304.130	1.461.997	16.984.997	63.678	6.620.621	6.684.299	23.669.296	0,43%
MZ	3.266.880	9.386.223	2.851.134	1.419.824	16.924.061	1.944.904	2.313.698	4.258.603	21.182.664	0,39%
MP	1.684.017	11.954.173	3.722.097	1.616.631	18.976.918	69.177	5.285.883	5.355.059	24.331.977	0,44%
Subtotal	11.439.644	42.054.599	11.158.968	5.679.296	70.332.507	2.208.941	15.944.841	18.153.782	88.486.289	1,61%
<b>PREFEITURAS DOS CAMPUS</b>										
PUSP-B	700.214	12.346.948	432.031	1.757.208	15.236.400	96.459	2.915.012	3.011.471	18.247.871	0,33%
PUSP-C	345.644	30.476.084	2.603.292	4.161.069	37.586.089	22.083.971	25.071.344	47.155.315	84.741.403	1,54%
PUSP-LQ	806.959	27.924.004	4.649.125	3.879.915	37.260.003	12.042.420	10.971.784	23.014.205	60.274.208	1,10%
PUSP-P	515.687	20.267.483	3.835.021	2.994.282	27.612.474	6.510.645	6.944.544	13.455.189	41.067.663	0,75%
PUSP-QSD	697.960	295.444	0	56.231	1.049.635	0	121.872	121.872	1.171.507	0,02%
PUSP-RP	756.721	50.577.668	4.808.047	6.832.025	62.974.461	17.974.066	14.356.959	32.331.025	95.305.486	1,73%
PUSP-SC	632.478	24.284.547	757.501	3.654.993	29.329.518	9.698.916	10.281.429	19.980.345	49.309.864	0,90%
Subtotal	4.455.662	166.172.179	17.085.017	23.335.722	211.048.580	68.406.478	70.662.944	139.069.421	350.118.001	6,37%
<b>ÓRGÃOS CENTRAIS DE DIREÇÃO E SERVIÇO <sup>(3)</sup></b>										
SCS	0	18.877.443	1.533.909	1.883.727	22.295.078	69.984	1.594.330	1.664.314	23.959.392	0,44%
CEPEUSP	0	19.707.264	699.311	2.375.745	22.782.320	29.581	2.729.538	2.759.119	25.541.439	0,46%
SAS	0	68.725.534	2.222.315	9.502.981	80.450.829	302.185	27.778.634	28.080.819	108.531.648	1,97%
SEF	91.498	24.423.177	1.218.178	2.488.207	28.221.060	80.265.075	11.956.968	92.222.043	120.443.104	2,19%
EDUSP	0	8.253.544	330.003	913.748	9.497.295	9.392	1.064.216	1.073.608	10.570.903	0,19%
SIBI	0	9.157.011	1.024.557	843.460	11.025.028	1.182.208	17.888.917	19.071.125		